

Montford																		
Please list numbers by program.																		
FY 2009-2010 ATTENDANCE																		
Recreation Programs	Age Group	July	Aug	Sept	1st Qtr.	Oct	Nov	Dec	2nd Qtr.	Jan	Feb	March	3rd Qtr.	April	May	June	4th Qtr.	Total
Advisory Meeting	adults			3	3		4	0	4				0	0			0	7
Afterschool/Kid's Day Out/Snow Day	youth 5-11	0	112	561	673	510	564	324	1398	404	391	538	1333	480			480	3884
Asheville Youth Football/Cheerleading	youth 5-11	0	0	42	42		0	0	0				0	0			0	42
Badminton	adults	135	120	131	386	96	161	93	350	108	165	193	466	203			203	1405
Basketball (Adults)	adults	162	96	84	342	49	40	35	124	42	57	92	191	145			145	802
Basketball (youth)	youth 5-12				0		80	219	299	266	490	85	841	15			15	1155
Bike Racing Meetings	adults				0	28	0	0	28				0	0			0	28
Census	adults											12	12	103			103	115
Climbing Wall	all 4 and over	172	6	31	209	106	128	117	351	84	89	33	206	105			105	871
Community Concert	all				0	30	0	0	30				0	0			0	30
Community Yard Sales	adults			208	208	155	0	0	155			195	195	150			150	708
Drop in (water/restrooms)	all	130	130	130	390	108	117	50	275	50	50	50	150	75			75	890
Elections/Kid's Voting	adults				0	450	406	0	856				0	0			0	856
Family Hours	all				0				0		6	14	20	17			17	37
Flag Football Practice	youth 6-11			78	78	65	0	0	65				0	0			0	143
Fruit Tree Workshop	adults										20		20	15			15	35
Gun Buy Back	all									20			20	0			0	20
Halloween Haunted Gymnasium	all				0	302	0	0	302				0	0			0	302
Homeschool Groups/Special Events	youth 5-17			101	101	202	211	147	560	156	199	254	609	196			196	1466
Hot August Night 5K	all		312		312		0	0	0				0	0			0	312
Jingle Bell 5K Run	adults				0			209	209				0	0			0	209
Juggling/Circus Club	adults	40	26	59	125	51	50	44	145	48	105	86	239	63			63	572
Martial Arts/Mark Small Classes	all 4 and over	25	14	21	60	24	21	10	55	14	23	29	66	27			27	208
Montford Community Meetings	adults	25	25	84	134	63	12	10	85	57	86	22	165	14			14	398
Montford Park Players	all	148	82	52	282	30	0	0	30	20			20	56			56	388
Mountain Sports Festival Meetings	adults		12	16	28	16	0	6	22	12	19	15	46	40			40	136
Outdoor Programs (Christen's)	youth 8-11	500			500	25	12	0	37	14		22	36	45			45	618
Pawndemonium	youth 8-16									206			206	0			0	206
Recreation Meetings														13			13	13
Rentals	all													42			42	42
Spiral Scouts	youth 5-12	12	11	23	46	13	8	0	21				0	0			0	67
Table Tennis	adults	160	87	109	356	75	102	77	254	84	92	119	295	113			113	1018
Tennis (Outside)	all	248	250	75	573	124	60	30	214	30	30	55	115	70			70	972
Tiny Tot Adventures	youth under 4			100	100	57	67	75	199	77	87	55	219	28			28	546
Volleyball	adults	180	131	101	412	101	87	113	301	114	93	125	332	147			147	1192
Recreation Program Total		1937	1414	2009	5360	2680	2130	1559	6369	1806	2002	1994	5802	2162	0	0	2162	19693
Summer Youth Programs																		
Summer Playground		959	330		1289				0				0				0	1289
Teen Program					0				0				0				0	0
Summer Youth Total		959	330	0	1289	0	0	0	0	0	0	0	0	0	0	0	0	1289
Attendance Totals		2896	1744	2009	6649	2680	2130	1559	6369	1806	2002	1994	5802	2162	0	0	2162	20982

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FY 2009-2010 REVENUE																		
Center Revenue		July	Aug	Sept	1st Qtr.	Oct	Nov	Dec	2nd Qtr.	Jan	Feb	March	3rd Qtr.	April	May	June	4th Qtr.	Total
Group Application			\$100.00	\$200.00	\$300.00	\$250.00			\$250.00		\$200.00	\$100.00	\$300.00				\$0.00	\$850.00
Sponsorships - Donations					\$0.00				\$0.00				\$0.00				\$0.00	\$0.00
Concessions					\$0.00				\$0.00				\$0.00				\$0.00	\$0.00
Facility Rental Income					\$0.00				\$0.00		\$300.00		\$300.00				\$0.00	\$300.00
Class Participation Fees		\$240.00	\$2,964.00	\$1,191.00	\$4,395.00		\$508.00	\$347.00	\$855.00	\$581.00	\$764.00	\$2,477.00	\$3,822.00	\$909.00			\$909.00	\$909.00
Total Center Revenue		\$240.00	\$3,064.00	\$1,391.00	\$4,695.00	\$250.00	\$508.00	\$347.00	\$1,105.00	\$581.00	\$1,264.00	\$2,577.00	\$4,422.00	\$909.00	\$0.00	\$0.00	\$909.00	\$909.00
Seasonal Revenue																		
Summer Playground		\$280.00	\$240.00		\$520.00				\$0.00				\$0.00	\$100.00			\$100.00	\$620.00
Teen Program					\$0.00				\$0.00				\$0.00				\$0.00	\$0.00
Total Seasonal Revenue		\$280.00	\$240.00	\$0.00	\$520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$620.00
Revenue Totals		\$520.00	\$3,304.00	\$1,391.00	\$5,215.00	\$250.00	\$508.00	\$347.00	\$1,105.00	\$581.00	\$1,264.00	\$2,577.00	\$4,422.00	\$1,009.00	\$0.00	\$0.00	\$1,009.00	\$1,529.00
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FY 2009-2010 VOLUNTEER HOURS																		
Recreation Programs		July	Aug	Sept	1st Qtr.	Oct	Nov	Dec	2nd Qtr.	Jan	Feb	March	3rd Qtr.	April	May	June	4th Qtr.	Total
Afterschool Adventures				34	34	70	52	48	170	110	120	110	340	70			70	614
General Center				184	184	45			45	150			150				0	379
Halloween					0	65			65				0				0	65
Hot August Night			60		60				0				0				0	60
Summer Playground		144			144				0				0				0	144
					0				0				0				0	0
					0				0				0				0	0
Volunteer Hours Total		144	60	218	422	180	52	48	280	260	120	110	490	70	0	0	70	1262